

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	13,980.5	10,425.3	149.2	2,399.9	924.4	81.7	0.0	0.0	61	83	0
1001 CBR Fund (UGF)		1,949.6										
1002 Fed Rcpts (Fed)		3,901.8										
1003 GF/Match (UGF)		160.3										
1004 Gen Fund (UGF)		5,688.1										
1005 GF/Prgm (DGF)		81.6										
1007 I/A Rcpts (Other)		20.1										
1024 Fish/Game (Other)		50.5										
1061 CIP Rcpts (Other)		60.1										
1108 Stat Desig (Other)		696.4										
1109 Test Fish (DGF)		804.9										
1201 CFEC Rcpts (DGF)		567.1										
<b>FY21Conference Committee Total</b>		<b>13,980.5</b>	<b>10,425.3</b>	<b>149.2</b>	<b>2,399.9</b>	<b>924.4</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>61</b>	<b>83</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Eliminate Restoration of Southeast Region to FY2019 Level	Veto	-172.7	-172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-172.7										
Reduce Dive Fishery Stock Assessment Funding	Veto	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-19.9										
Reduce Southeast Red King Crab Assessment Funding	Veto	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-70.0										
Wrangell Office Closure	Veto	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
1001 CBR Fund (UGF)		-66.2										
<b>FY21 Authorized Total</b>		<b>13,651.7</b>	<b>10,194.5</b>	<b>148.4</b>	<b>2,306.2</b>	<b>920.9</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>61</b>	<b>82</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Change Fish & Wildlife Technician IV (11-1303) from Full-time to Part-time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Delete Vacant Fish & Wildlife Technician II (11-1732) and Fish & Wildlife Technician III (11-1745) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Transfer Authority from Westward Region Fisheries Management for Federal Projects	TrIn	39.0	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		39.0										
<b>FY21 Management Plan Total</b>		<b>13,690.7</b>	<b>10,233.5</b>	<b>148.4</b>	<b>2,306.2</b>	<b>920.9</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>81</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,620.8										
1003 GF/Match (UGF)		53.5										
1004 Gen Fund (UGF)		1,567.3										
FY22 Salary Adjustments	SalAdj	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.5										
1003 GF/Match (UGF)		0.3										
1004 Gen Fund (UGF)		23.4										
1005 GF/Prgm (DGF)		0.4										

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Southeast Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
FY22 Salary Adjustments (continued)												
1024 Fish/Game (Other)		0.2										
1061 CIP Rcpts (Other)		0.5										
1108 Stat Desig (Other)		2.8										
1109 Test Fish (DGF)		0.7										
1201 CFEC Rcpts (DGF)		1.2										
<b>AdjBase+ Total</b>		<b>13,734.7</b>	<b>10,277.5</b>	<b>148.4</b>	<b>2,306.2</b>	<b>920.9</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>60</b>	<b>81</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Eliminate Southeast Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-13,734.7	-10,277.5	-148.4	-2,306.2	-920.9	-81.7	0.0	0.0	-60	-81	0
1002 Fed Rcpts (Fed)		-3,916.3										
1003 GF/Match (UGF)		-214.1										
1004 Gen Fund (UGF)		-7,278.8										
1005 GF/Prgm (DGF)		-82.0										
1007 I/A Rcpts (Other)		-20.1										
1024 Fish/Game (Other)		-50.7										
1061 CIP Rcpts (Other)		-99.6										
1108 Stat Desig (Other)		-699.2										
1109 Test Fish (DGF)		-805.6										
1201 CFEC Rcpts (DGF)		-568.3										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Eliminate Southeast Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-13,734.7	-10,277.5	-148.4	-2,306.2	-920.9	-81.7	0.0	0.0	60	81	0
<del>1002 Fed Rcpts (Fed)</del>		<del>-3,916.3</del>										
<del>1003 GF/Match (UGF)</del>		<del>-214.1</del>										
<del>1004 Gen Fund (UGF)</del>		<del>-7,278.8</del>										
<del>1005 GF/Prgm (DGF)</del>		<del>-82.0</del>										
<del>1007 I/A Rcpts (Other)</del>		<del>-20.1</del>										
<del>1024 Fish/Game (Other)</del>		<del>-50.7</del>										
<del>1061 CIP Rcpts (Other)</del>		<del>-99.6</del>										
<del>1108 Stat Desig (Other)</del>		<del>-699.2</del>										
<del>1109 Test Fish (DGF)</del>		<del>-805.6</del>										
<del>1201 CFEC Rcpts (DGF)</del>		<del>-568.3</del>										
Reopen Wrangell Office (Inc/Dec Pair)	Inc	66.2	38.2	0.8	23.7	3.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		66.2										
<b>22 Enacted Total</b>		<b>13,800.9</b>	<b>10,315.7</b>	<b>149.2</b>	<b>2,329.9</b>	<b>924.4</b>	<b>81.7</b>	<b>0.0</b>	<b>0.0</b>	<b>61</b>	<b>81</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Central Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY21Conference Committee * * *</b>												
OMB Conference Committee	ConfCom	11,246.3	8,294.7	59.9	2,180.0	633.5	78.2	0.0	0.0	44	122	0
1001 CBR Fund (UGF)		1,995.6										
1002 Fed Rcpts (Fed)		241.3										
1003 GF/Match (UGF)		204.0										
1004 Gen Fund (UGF)		5,782.8										
1005 GF/Prgm (DGF)		275.1										
1007 I/A Rcpts (Other)		95.3										
1061 CIP Rcpts (Other)		188.3										
1108 Stat Desig (Other)		1,634.6										
1109 Test Fish (DGF)		365.8										
1201 CFEC Rcpts (DGF)		463.5										
<b>FY21Conference Committee Total</b>		<b>11,246.3</b>	<b>8,294.7</b>	<b>59.9</b>	<b>2,180.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>122</b>	<b>0</b>
<b>* * * Changes from FY21Conference Committee to FY21 Authorized * * *</b>												
Eliminate Pike Suppression	Veto	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-47.2										
Reduce Bristol Bay District Subsidy	Veto	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-150.0										
<b>FY21 Authorized Total</b>		<b>11,049.1</b>	<b>8,247.5</b>	<b>59.9</b>	<b>2,030.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>122</b>	<b>0</b>
<b>* * * Changes from FY21 Authorized to FY21 Management Plan * * *</b>												
Change Fishery Biologist I (11-1970) from Part-Time to Full-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Fishery Biologist I (11-1641) from AYK Region Fisheries Management for Lower Cook Inlet Finfish Research	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Align Authority with Anticipated Expenditures	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>11,049.1</b>	<b>8,197.5</b>	<b>59.9</b>	<b>2,080.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>122</b>	<b>0</b>
<b>* * * Changes from FY21 Management Plan to AdjBase+ * * *</b>												
Reverse Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	OTI	-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-800.0										
Restore Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		800.0										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,798.4										
1003 GF/Match (UGF)		68.0										
1004 Gen Fund (UGF)		1,730.4										
FY22 Salary Adjustments	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1003 GF/Match (UGF)		0.4										
1004 Gen Fund (UGF)		26.1										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		0.2										

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Central Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
FY22 Salary Adjustments (continued)												
1108 Stat Desig (Other)		4.9										
1109 Test Fish (DGF)		0.8										
1201 CFEC Rcpts (DGF)		0.9										
<b>AdjBase+ Total</b>		<b>11,084.2</b>	<b>8,232.6</b>	<b>59.9</b>	<b>2,080.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>122</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Eliminate Central Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-11,084.2	-8,232.6	-59.9	-2,080.0	-633.5	-78.2	0.0	0.0	-45	-122	0
1002 Fed Rcpts (Fed)		-242.1										
1003 GF/Match (UGF)		-272.4										
1004 Gen Fund (UGF)		-7,539.3										
1005 GF/Prgm (DGF)		-276.1										
1007 I/A Rcpts (Other)		-95.5										
1061 CIP Rcpts (Other)		-188.3										
1108 Stat Desig (Other)		-1,639.5										
1109 Test Fish (DGF)		-366.6										
1201 CFEC Rcpts (DGF)		-464.4										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
CC: Reverse SDPR Authority for Bristol Bay Science Research Institute Watershed Projects (FY20-FY23)	Dec	-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-800.0										
CC: Maintain Bristol Bay Watershed Projects with UGF Funding (FY22- FY23)	IncT	800.0	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		800.0										
<del>Eliminate Central Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)</del>	<del>TrOut</del>	<del>-11,084.2</del>	<del>-8,232.6</del>	<del>-59.9</del>	<del>-2,080.0</del>	<del>-633.5</del>	<del>-78.2</del>	<del>0.0</del>	<del>0.0</del>	<del>45</del>	<del>122</del>	<del>0</del>
<del>1002 Fed Rcpts (Fed)</del>		<del>-242.1</del>										
<del>1003 GF/Match (UGF)</del>		<del>-272.4</del>										
<del>1004 Gen Fund (UGF)</del>		<del>-7,539.3</del>										
<del>1005 GF/Prgm (DGF)</del>		<del>-276.1</del>										
<del>1007 I/A Rcpts (Other)</del>		<del>-95.5</del>										
<del>1061 CIP Rcpts (Other)</del>		<del>-188.3</del>										
<del>1108 Stat Desig (Other)</del>		<del>-1,639.5</del>										
<del>1109 Test Fish (DGF)</del>		<del>-366.6</del>										
<del>1201 CFEC Rcpts (DGF)</del>		<del>-464.4</del>										
<b>22 Enacted Total</b>		<b>11,084.2</b>	<b>8,232.6</b>	<b>59.9</b>	<b>2,080.0</b>	<b>633.5</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>122</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**  
**Allocation: AYK Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY21Conference Committee * * *</b>												
OMB Conference Committee	ConfCom	9,875.6	6,861.5	191.9	1,947.7	778.2	96.3	0.0	0.0	36	70	0
1001 CBR Fund (UGF)		1,749.0										
1002 Fed Rcpts (Fed)		1,335.2										
1004 Gen Fund (UGF)		5,247.0										
1005 GF/Prgm (DGF)		296.7										
1007 I/A Rcpts (Other)		110.8										
1061 CIP Rcpts (Other)		328.7										
1108 Stat Desig (Other)		225.1										
1109 Test Fish (DGF)		42.4										
1201 CFEC Rcpts (DGF)		540.7										
<b>FY21Conference Committee Total</b>		<b>9,875.6</b>	<b>6,861.5</b>	<b>191.9</b>	<b>1,947.7</b>	<b>778.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>36</b>	<b>70</b>	<b>0</b>
<b>* * * Changes from FY21Conference Committee to FY21 Authorized * * *</b>												
Reduce Bering Sea Salmon Research Funding	Veto	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-299.6										
Reduce Restoration of AYK Region to FY2019 Levels	Veto	-205.2	0.0	0.0	0.0	0.0	0.0	0.0	-205.2	0	0	0
1001 CBR Fund (UGF)		-205.2										
<b>FY21 Authorized Total</b>		<b>9,370.8</b>	<b>6,756.9</b>	<b>181.9</b>	<b>1,792.7</b>	<b>748.2</b>	<b>96.3</b>	<b>0.0</b>	<b>-205.2</b>	<b>36</b>	<b>70</b>	<b>0</b>
<b>* * * Changes from FY21 Authorized to FY21 Management Plan * * *</b>												
Change Fish & Game Program Technician (11-1425) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Fishery Biologist I (11-1641) to Central Region Fisheries Management for Lower Cook Inlet Finfish Research	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Reduce Restoration of AYK Region to FY2019 Levels	LIT	0.0	-205.2	0.0	0.0	0.0	0.0	0.0	205.2	0	0	0
<b>FY21 Management Plan Total</b>		<b>9,370.8</b>	<b>6,551.7</b>	<b>181.9</b>	<b>1,792.7</b>	<b>748.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>70</b>	<b>0</b>
<b>* * * Changes from FY21 Management Plan to AdjBase+ * * *</b>												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,244.2										
1004 Gen Fund (UGF)		1,244.2										
FY22 Salary Adjustments	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.9										
1004 Gen Fund (UGF)		15.7										
1005 GF/Prgm (DGF)		2.1										
1061 CIP Rcpts (Other)		0.3										
1108 Stat Desig (Other)		0.1										
1109 Test Fish (DGF)		0.1										
1201 CFEC Rcpts (DGF)		1.5										
<b>AdjBase+ Total</b>		<b>9,395.5</b>	<b>6,576.4</b>	<b>181.9</b>	<b>1,792.7</b>	<b>748.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>70</b>	<b>0</b>
<b>* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *</b>												
Eliminate AYK Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-9,395.5	-6,576.4	-181.9	-1,792.7	-748.2	-96.3	0.0	0.0	-35	-70	0
1002 Fed Rcpts (Fed)		-1,340.1										

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**  
**Allocation: AYK Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Eliminate AYK Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal) (continued)												
1004 Gen Fund (UGF)		-6,506.9										
1005 GF/Prgm (DGF)		-298.8										
1007 I/A Rcpts (Other)		-110.8										
1061 CIP Rcpts (Other)		-329.0										
1108 Stat Desig (Other)		-225.2										
1109 Test Fish (DGF)		-42.5										
1201 CFEC Rcpts (DGF)		-542.2										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Eliminate AYK Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-9,395.5	-6,576.4	-181.9	-1,792.7	-748.2	-96.3	0.0	0.0	-35	-70	0
4002 Fed Rcpts (Fed)		-1,340.1										
4004 Gen Fund (UGF)		-6,506.9										
4005 GF/Prgm (DGF)		-298.8										
4007 I/A Rcpts (Other)		-110.8										
4061 CIP Rcpts (Other)		-329.0										
4108 Stat Desig (Other)		-225.2										
4109 Test Fish (DGF)		-42.5										
4201 CFEC Rcpts (DGF)		-542.2										
<b>22 Enacted Total</b>		<b>9,395.5</b>	<b>6,576.4</b>	<b>181.9</b>	<b>1,792.7</b>	<b>748.2</b>	<b>96.3</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>70</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Westward Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY21Conference Committee * * *</b>												
OMB Conference Committee	ConfCom	14,747.8	10,623.7	215.0	2,937.3	882.4	89.4	0.0	0.0	50	81	0
1001 CBR Fund (UGF)		1,859.8										
1002 Fed Rcpts (Fed)		2,430.0										
1004 Gen Fund (UGF)		5,579.3										
1005 GF/Prgm (DGF)		376.1										
1007 I/A Rcpts (Other)		20.0										
1061 CIP Rcpts (Other)		433.2										
1108 Stat Desig (Other)		1,325.4										
1109 Test Fish (DGF)		2,211.9										
1201 CFEC Rcpts (DGF)		512.1										
<b>FY21Conference Committee Total</b>		<b>14,747.8</b>	<b>10,623.7</b>	<b>215.0</b>	<b>2,937.3</b>	<b>882.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>81</b>	<b>0</b>
<b>* * * Changes from FY21Conference Committee to FY21 Authorized * * *</b>												
Eliminate Restoration of Frazer Lake Fish Pass Funding	Veto	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-23.2										
Eliminate Restoration of Westward Region to FY2019 Level	Veto	-296.9	-296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-296.9										
Reduce Restoration of Westward Region Facility Maintenance Funding	Veto	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-50.0										
<b>FY21 Authorized Total</b>		<b>14,377.7</b>	<b>10,303.6</b>	<b>215.0</b>	<b>2,887.3</b>	<b>882.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>81</b>	<b>0</b>
<b>* * * Changes from FY21 Authorized to FY21 Management Plan * * *</b>												
Delete Vacant Fish & Wildlife Technician III (11-5351) and Fishery Biologist I (11-1426) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Transfer Authority to Southeast Region Fisheries Management for Federal Projects	TrOut	-39.0	-39.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-39.0										
Transfer Authority to Statewide Fisheries Management for Federal Projects	TrOut	-172.5	-172.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-172.5										
Align Authority with Anticipated Expenditures	LIT	0.0	113.0	0.0	-113.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>14,166.2</b>	<b>10,205.1</b>	<b>215.0</b>	<b>2,774.3</b>	<b>882.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>79</b>	<b>0</b>
<b>* * * Changes from FY21 Management Plan to AdjBase+ * * *</b>												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,489.7										
1004 Gen Fund (UGF)		1,489.7										
FY22 Salary Adjustments	SalAdj	47.2	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.5										
1004 Gen Fund (UGF)		23.5										
1005 GF/Prgm (DGF)		2.3										
1061 CIP Rcpts (Other)		0.8										
1108 Stat Desig (Other)		5.8										
1109 Test Fish (DGF)		5.6										
1201 CFEC Rcpts (DGF)		0.7										

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Westward Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
<b>AdjBase+ Total</b>		<b>14,213.4</b>	<b>10,252.3</b>	<b>215.0</b>	<b>2,774.3</b>	<b>882.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>79</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Eliminate Westward Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-14,213.4	-10,252.3	-215.0	-2,774.3	-882.4	-89.4	0.0	0.0	-50	-79	0
1002 Fed Rcpts (Fed)		-2,438.5										
1004 Gen Fund (UGF)		-7,092.5										
1005 GF/Prgm (DGF)		-378.4										
1007 I/A Rcpts (Other)		-20.0										
1061 CIP Rcpts (Other)		-222.5										
1108 Stat Desig (Other)		-1,331.2										
1109 Test Fish (DGF)		-2,217.5										
1201 CFEC Rcpts (DGF)		-512.8										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Eliminate Westward Region Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-14,213.4	-10,252.3	-215.0	-2,774.3	-882.4	-89.4	0.0	0.0	-50	-79	0
1002 Fed Rcpts (Fed)		-2,438.5										
1004 Gen Fund (UGF)		-7,092.5										
1005 GF/Prgm (DGF)		-378.4										
1007 I/A Rcpts (Other)		-20.0										
1061 CIP Rcpts (Other)		-222.5										
1108 Stat Desig (Other)		-1,331.2										
1109 Test Fish (DGF)		-2,217.5										
1201 CFEC Rcpts (DGF)		-512.8										
<b>22 Enacted Total</b>		<b>14,213.4</b>	<b>10,252.3</b>	<b>215.0</b>	<b>2,774.3</b>	<b>882.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>79</b>	<b>0</b>



# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**  
**Allocation: Statewide Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY21Conference Committee * * *</b>												
OMB Conference Committee	ConfCom	19,150.2	12,051.7	237.9	6,219.7	552.5	88.4	0.0	0.0	84	18	0
1001 CBR Fund (UGF)		2,262.5										
1002 Fed Rcpts (Fed)		2,298.3										
1004 Gen Fund (UGF)		6,787.3										
1005 GF/Prgm (DGF)		1,388.7										
1007 I/A Rcpts (Other)		776.6										
1018 EVOS Civil (Other)		201.8										
1024 Fish/Game (Other)		218.7										
1061 CIP Rcpts (Other)		506.1										
1108 Stat Desig (Other)		1,658.3										
1201 CFEC Rcpts (DGF)		3,051.9										
<b>FY21Conference Committee Total</b>		<b>19,150.2</b>	<b>12,051.7</b>	<b>237.9</b>	<b>6,219.7</b>	<b>552.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>84</b>	<b>18</b>	<b>0</b>
<b>* * * Changes from FY21Conference Committee to FY21 Authorized * * *</b>												
Restructure Aquaculture Planning and Permitting	Veto	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1001 CBR Fund (UGF)		-159.0										
<b>FY21 Authorized Total</b>		<b>18,991.2</b>	<b>11,892.7</b>	<b>237.9</b>	<b>6,219.7</b>	<b>552.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>83</b>	<b>18</b>	<b>0</b>
<b>* * * Changes from FY21 Authorized to FY21 Management Plan * * *</b>												
Change Office Assistant II (11-1007) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Authority from Westward Region Fisheries Management for Federal Projects	TrIn	172.5	172.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		172.5										
<b>FY21 Management Plan Total</b>		<b>19,163.7</b>	<b>12,065.2</b>	<b>237.9</b>	<b>6,219.7</b>	<b>552.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>19</b>	<b>0</b>
<b>* * * Changes from FY21 Management Plan to AdjBase+ * * *</b>												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-2,103.5										
1004 Gen Fund (UGF)		2,103.5										
FY22 Salary Adjustments	SalAdj	56.1	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.7										
1004 Gen Fund (UGF)		25.3										
1005 GF/Prgm (DGF)		1.4										
1007 I/A Rcpts (Other)		4.7										
1018 EVOS Civil (Other)		0.5										
1024 Fish/Game (Other)		0.5										
1061 CIP Rcpts (Other)		5.1										
1108 Stat Desig (Other)		6.8										
1201 CFEC Rcpts (DGF)		7.1										
<b>AdjBase+ Total</b>		<b>19,219.8</b>	<b>12,121.3</b>	<b>237.9</b>	<b>6,219.7</b>	<b>552.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>19</b>	<b>0</b>
<b>* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *</b>												
Eliminate Statewide Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)	TrOut	-19,219.8	-12,121.3	-237.9	-6,219.7	-552.5	-88.4	0.0	0.0	-82	-19	0
1002 Fed Rcpts (Fed)		-2,303.0										

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries**  
**Allocation: Statewide Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Eliminate Statewide Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal) (continued)												
1004 Gen Fund (UGF)		-8,916.1										
1005 GF/Prgm (DGF)		-1,390.1										
1007 I/A Rcpts (Other)		-781.3										
1018 EVOS Civil (Other)		-202.3										
1024 Fish/Game (Other)		-219.2										
1061 CIP Rcpts (Other)		-683.7										
1108 Stat Desig (Other)		-1,665.1										
1201 CFEC Rcpts (DGF)		-3,059.0										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<del>Eliminate Statewide Fisheries Management Allocation and Transfer to New Commercial Fisheries Allocation (CBR/Sal)</del>	<del>TrOut</del>	<del>-19,219.8</del>	<del>-12,121.3</del>	<del>-237.9</del>	<del>-6,219.7</del>	<del>-552.5</del>	<del>-88.4</del>	<del>0.0</del>	<del>0.0</del>	<del>82</del>	<del>-19</del>	<del>0</del>
<del>1002 Fed Rcpts (Fed)</del>		<del>-2,303.0</del>										
<del>1004 Gen Fund (UGF)</del>		<del>-8,916.1</del>										
<del>1005 GF/Prgm (DGF)</del>		<del>-1,390.1</del>										
<del>1007 I/A Rcpts (Other)</del>		<del>-781.3</del>										
<del>1018 EVOS Civil (Other)</del>		<del>-202.3</del>										
<del>1024 Fish/Game (Other)</del>		<del>-219.2</del>										
<del>1061 CIP Rcpts (Other)</del>		<del>-683.7</del>										
<del>1108 Stat Desig (Other)</del>		<del>-1,665.1</del>										
<del>1201 CFEC Rcpts (DGF)</del>		<del>-3,059.0</del>										
Align Budget Authority to Current Revenue Levels for Commercial Fisheries	Inc	5,200.0	1,000.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,000.0										
1007 I/A Rcpts (Other)		200.0										
1061 CIP Rcpts (Other)		1,000.0										
Increase Use of Commercial Crew License Revenues to Replace UGF and CFEC Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-783.5										
1005 GF/Prgm (DGF)		1,500.0										
1201 CFEC Rcpts (DGF)		-716.5										
GA 108 Align Exxon Valdez Oil Spill Settlement Budget Authority to Current Revenue Levels for Commercial Fisheries	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		50.0										
UGF Appropriation to Prevent Shortfall of CFEC Receipts	IncOTI	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		800.0										
FY2022 SU 3% COLA	SalAdj	603.5	603.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		73.8										
1003 GF/Match (UGF)		1.8										
1004 Gen Fund (UGF)		446.4										
1005 GF/Prgm (DGF)		0.6										
1007 I/A Rcpts (Other)		2.7										
1018 EVOS Civil (Other)		2.2										

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Statewide Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
FY2022 SU 3% COLA (continued)												
1024 Fish/Game (Other)		0.7										
1061 CIP Rcpts (Other)		3.1										
1108 Stat Desig (Other)		10.3										
1109 Test Fish (DGF)		16.3										
1201 CFEC Rcpts (DGF)		45.6										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		289.2										
1005 GF/Prgm (DGF)		-55.1										
1109 Test Fish (DGF)		-76.6										
1201 CFEC Rcpts (DGF)		-157.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	2,473.5	2,473.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		358.9										
1003 GF/Match (UGF)		7.6										
1004 Gen Fund (UGF)		1,595.0										
1005 GF/Prgm (DGF)		55.1										
1007 I/A Rcpts (Other)		29.9										
1018 EVOS Civil (Other)		7.4										
1024 Fish/Game (Other)		3.8										
1061 CIP Rcpts (Other)		43.4										
1108 Stat Desig (Other)		138.3										
1109 Test Fish (DGF)		76.6										
1201 CFEC Rcpts (DGF)		157.5										
<b>22 Enacted Total</b>		<b>28,346.8</b>	<b>16,248.3</b>	<b>237.9</b>	<b>11,219.7</b>	<b>552.5</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>19</b>	<b>0</b>
* * * 21 Supplemental RPL * * *												
RPL 11-2021-0021 Pacific Salmon Treaty Receipts for Chinook Mitigation (8-27-20)	RPL	6,200.0	0.0	0.0	6,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6,200.0										
<b>21 Supplemental RPL Total</b>		<b>6,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes	from AdjBase+	to Gov Amd+	(Excludes HB3003)	* * *						
Eliminate Regional and Statewide Fisheries Management Allocations and Consolidate in New Commercial Fisheries Allocation	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Consolidate Statewide Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)	TrIn	19,219.8	12,121.3	237.9	6,219.7	552.5	88.4	0.0	0.0	82	19	0
1002 Fed Rcpts (Fed)		2,303.0										
1004 Gen Fund (UGF)		8,916.1										
1005 GF/Prgm (DGF)		1,390.1										
1007 I/A Rcpts (Other)		781.3										
1018 EVOS Civil (Other)		202.3										
1024 Fish/Game (Other)		219.2										
1061 CIP Rcpts (Other)		683.7										
1108 Stat Desig (Other)		1,665.1										
1201 CFEC Rcpts (DGF)		3,059.0										
Consolidate Westward Region Fisheries Management Funding and Positions in New Commercial Fisheries Allocation (CBR/Sal)	TrIn	14,213.4	10,252.3	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
1002 Fed Rcpts (Fed)		2,438.5										
1004 Gen Fund (UGF)		7,092.5										
1005 GF/Prgm (DGF)		378.4										
1007 I/A Rcpts (Other)		20.0										
1061 CIP Rcpts (Other)		222.5										
1108 Stat Desig (Other)		1,331.2										
1109 Test Fish (DGF)		2,217.5										
1201 CFEC Rcpts (DGF)		512.8										
Consolidate AYK Region Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)	TrIn	9,395.5	6,576.4	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
1002 Fed Rcpts (Fed)		1,340.1										
1004 Gen Fund (UGF)		6,506.9										
1005 GF/Prgm (DGF)		298.8										
1007 I/A Rcpts (Other)		110.8										
1061 CIP Rcpts (Other)		329.0										
1108 Stat Desig (Other)		225.2										
1109 Test Fish (DGF)		42.5										
1201 CFEC Rcpts (DGF)		542.2										
Consolidate Central Region Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)	TrIn	11,084.2	8,232.6	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
1002 Fed Rcpts (Fed)		242.1										
1003 GF/Match (UGF)		272.4										
1004 Gen Fund (UGF)		7,539.3										
1005 GF/Prgm (DGF)		276.1										
1007 I/A Rcpts (Other)		95.5										
1061 CIP Rcpts (Other)		188.3										
1108 Stat Desig (Other)		1,639.5										
1109 Test Fish (DGF)		366.6										
1201 CFEC Rcpts (DGF)		464.4										

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Commercial Fisheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Consolidate Southeast Region Fisheries Management Funding and Positions in New Commercial Fisheries Allocation (CBR/Sal)	TrIn	13,734.7	10,277.5	148.4	2,306.2	920.9	81.7	0.0	0.0	60	81	0
1002 Fed Rcpts (Fed)		3,916.3										
1003 GF/Match (UGF)		214.1										
1004 Gen Fund (UGF)		7,278.8										
1005 GF/Prgm (DGF)		82.0										
1007 I/A Rcpts (Other)		20.1										
1024 Fish/Game (Other)		50.7										
1061 CIP Rcpts (Other)		99.6										
1108 Stat Desig (Other)		699.2										
1109 Test Fish (DGF)		805.6										
1201 CFEC Rcpts (DGF)		568.3										
Align Budget Authority to Current Revenue Levels for Commercial Fisheries	Inc	5,200.0	1,000.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4,000.0										
1007 I/A Rcpts (Other)		200.0										
1061 CIP Rcpts (Other)		1,000.0										
Increase Use of Commercial Crew License Revenues to Replace UGF and CFEC Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-783.5										
1005 GF/Prgm (DGF)		855.0										
1201 CFEC Rcpts (DGF)		-71.5										
GA 108 Align Exxon Valdez Oil Spill Settlement Budget Authority to Current Revenue Levels for Commercial Fisheries	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		50.0										
FY2022 SU 3% COLA	SalAdj	603.5	603.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		73.8										
1003 GF/Match (UGF)		1.8										
1004 Gen Fund (UGF)		446.4										
1005 GF/Prgm (DGF)		0.6										
1007 I/A Rcpts (Other)		2.7										
1018 EVOS Civil (Other)		2.2										
1024 Fish/Game (Other)		0.7										
1061 CIP Rcpts (Other)		3.1										
1108 Stat Desig (Other)		10.3										
1109 Test Fish (DGF)		16.3										
1201 CFEC Rcpts (DGF)		45.6										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>73,501.1</b>	<b>49,113.6</b>	<b>843.1</b>	<b>19,372.9</b>	<b>3,737.5</b>	<b>434.0</b>	<b>0.0</b>	<b>0.0</b>	<b>272</b>	<b>371</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<del>Eliminate Regional and Statewide Fisheries Management Allocations and Consolidate in New Commercial Fisheries Allocation</del>	<del>Struct</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>Consolidate Statewide Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (CBR/Sal)</del>	<del>TrIn</del>	<del>19,219.8</del>	<del>12,121.3</del>	<del>237.9</del>	<del>6,219.7</del>	<del>552.5</del>	<del>88.4</del>	<del>0.0</del>	<del>0.0</del>	<del>82</del>	<del>19</del>	<del>0</del>
<del>1002 Fed Rcpts (Fed)</del>		<del>2,303.0</del>										

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
Consolidate Statewide Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (GBR/Sal) (continued)												
4004 Gen Fund (UGF)		8,916.1										
4005 GF/Prgm (DCF)		1,390.1										
4007 I/A Repts (Other)		781.3										
4010 EVOS Civil (Other)		202.3										
4024 Fish/Game (Other)		219.2										
4061 CIP Repts (Other)		602.7										
4108 Stat Desig (Other)		1,665.1										
4201 CFEC Repts (DCF)		3,059.0										
Consolidate Westward Region Fisheries Management Funding and Positions in New Commercial Fisheries Allocation (GBR/Sal)	TrIn	14,213.4	10,252.3	215.0	2,774.3	882.4	89.4	0.0	0.0	50	79	0
4002 Fed Repts (Fed)		2,439.5										
4004 Gen Fund (UGF)		7,092.5										
4005 GF/Prgm (DCF)		378.4										
4007 I/A Repts (Other)		20.0										
4061 CIP Repts (Other)		222.5										
4108 Stat Desig (Other)		1,331.2										
4109 Test Fish (DCF)		2,217.5										
4201 CFEC Repts (DCF)		512.8										
Consolidate AYK Region Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (GBR/Sal)	TrIn	9,395.5	6,576.4	181.9	1,792.7	748.2	96.3	0.0	0.0	35	70	0
4002 Fed Repts (Fed)		1,340.1										
4004 Gen Fund (UGF)		6,506.9										
4005 GF/Prgm (DCF)		298.8										
4007 I/A Repts (Other)		110.8										
4061 CIP Repts (Other)		329.0										
4108 Stat Desig (Other)		225.2										
4109 Test Fish (DCF)		42.5										
4201 CFEC Repts (DCF)		542.2										
Consolidate Central Region Fisheries Management Funding and Positions into New Commercial Fisheries Allocation (GBR/Sal)	TrIn	11,084.2	8,232.6	59.9	2,080.0	633.5	78.2	0.0	0.0	45	122	0
4002 Fed Repts (Fed)		242.1										
4003 GF/Match (UGF)		272.4										
4004 Gen Fund (UGF)		7,539.3										
4005 GF/Prgm (DCF)		276.1										
4007 I/A Repts (Other)		95.5										
4061 CIP Repts (Other)		189.3										
4108 Stat Desig (Other)		1,639.5										
4109 Test Fish (DCF)		366.6										
4201 CFEC Repts (DCF)		464.4										
Consolidate Southeast Region Fisheries Management Funding and Positions in New Commercial Fisheries Allocation (GBR/Sal)	TrIn	13,734.7	10,277.5	148.4	2,306.2	920.9	81.7	0.0	0.0	60	81	0
4002 Fed Repts (Fed)		3,916.3										
4003 GF/Match (UGF)		214.1										

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
Consolidate Southeast Region Fisheries Management Funding and Positions in New Commercial Fisheries Allocation (CBR/Sal) (continued)												
4004 Gen Fund (UGF)		7,278.8										
4005 GF/Prgm (DGF)		82.0										
4007 I/A Repts (Other)		20.1										
4024 Fish/Game (Other)		50.7										
4061 GIP Repts (Other)		99.6										
4108 Stat Desig (Other)		699.2										
4109 Test Fish (DGF)		805.6										
4201 CFEC Repts (DGF)		568.3										
Align Budget Authority to Current Revenue Levels for Commercial Fisheries	Inc	5,200.0	1,000.0	0.0	4,200.0	0.0	0.0	0.0	0.0	0	0	0
4002 Fed Repts (Fed)		4,000.0										
4007 I/A Repts (Other)		200.0										
4061 GIP Repts (Other)		1,000.0										
Increase Use of Commercial Crew License Revenues to Replace UGF and CFEC Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
4004 Gen Fund (UGF)		783.5										
4005 GF/Prgm (DGF)		855.0										
4201 CFEC Repts (DGF)		71.5										
GA 108 Align Exxon Valdez Oil Spill Settlement Budget Authority to Current Revenue Levels for Commercial Fisheries	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
4018 EVOS Civil (Other)		50.0										
FY2022 SU 3% COLA	SalAdj	603.5	603.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
4002 Fed Repts (Fed)		73.8										
4003 GF/Match (UGF)		1.8										
4004 Gen Fund (UGF)		446.4										
4005 GF/Prgm (DGF)		0.6										
4007 I/A Repts (Other)		2.7										
4018 EVOS Civil (Other)		2.2										
4024 Fish/Game (Other)		0.7										
4061 GIP Repts (Other)		3.1										
4108 Stat Desig (Other)		10.3										
4109 Test Fish (DGF)		16.3										
4201 CFEC Repts (DGF)		45.6										

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Commercial Fisheries Entry Commission**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	*** FY21Conference Committee ***										
1201 CFEC Rcpts (DGF) 3,125.7		3,125.7	2,669.7	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
<b>FY21Conference Committee Total</b>		3,125.7	2,669.7	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
		*** Changes from FY21Conference Committee to FY21 Authorized ***										
<b>FY21 Authorized Total</b>		3,125.7	2,669.7	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
		*** Changes from FY21 Authorized to FY21 Management Plan ***										
<b>FY21 Management Plan Total</b>		3,125.7	2,669.7	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
		*** Changes from FY21 Management Plan to AdjBase+ ***										
Reduce Commercial Fisheries Entry Commission Commissioners' Salaries (Sec2 Ch17 SLA2018 P45 L27 (HB286))	FNOTI	-41.8	-41.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) -41.8												
<b>AdjBase+ Total</b>		3,083.9	2,627.9	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
		*** Changes from AdjBase+ to Gov Amd+(Excludes HB3003) ***										
<b>Gov Amd+(Excludes HB3003) Total</b>		3,083.9	2,627.9	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
		*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted ***										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 135.0												
1201 CFEC Rcpts (DGF) -135.0												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	135.0	135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 135.0												
<b>22 Enacted Total</b>		3,218.9	2,762.9	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0



# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries**  
**Allocation: Sport Fisheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	42,677.1	26,163.5	329.3	13,329.3	2,143.5	711.5	0.0	0.0	165	142	0
1001 CBR Fund (UGF)		491.3										
1002 Fed Rcpts (Fed)		17,416.0										
1003 GF/Match (UGF)		394.9										
1004 Gen Fund (UGF)		1,079.0										
1007 I/A Rcpts (Other)		699.6										
1024 Fish/Game (Other)		18,889.0										
1061 CIP Rcpts (Other)		2,174.8										
1108 Stat Desig (Other)		1,532.5										
L OMB FY2021 Sport Fish Operations Sec27 Ch8 SLA2020 P91 L28 (HB205)	ConfCom	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		500.0										
<b>FY21Conference Committee Total</b>		<b>43,177.1</b>	<b>26,163.5</b>	<b>329.3</b>	<b>13,829.3</b>	<b>2,143.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>165</b>	<b>142</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Reduce License Modernization Funding	Veto	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-150.0										
<b>FY21 Authorized Total</b>		<b>43,027.1</b>	<b>26,163.5</b>	<b>329.3</b>	<b>13,679.3</b>	<b>2,143.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>165</b>	<b>142</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Change Fish & Wildlife Technician II (11-1060) and Fishery Biologist I/II (11-4200) from Full-Time to Part-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	2	0
Delete Vacant Positions (11-1874), (11-4056), (11-4133), and (11-4351) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-3	0
Change Maintenance Specialist Journeyman I (11-5320) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
<b>FY21 Management Plan Total</b>		<b>43,027.1</b>	<b>26,163.5</b>	<b>329.3</b>	<b>13,679.3</b>	<b>2,143.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>161</b>	<b>142</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
L Reverse FY2021 Sport Fish Operations Sec27 Ch8 SLA2020 P91 L28 (HB205)	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		-500.0										
Change Fish & Game Program Technician (11-4169) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-341.3										
1003 GF/Match (UGF)		131.6										
1004 Gen Fund (UGF)		209.7										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	109.7	109.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		54.8										
1003 GF/Match (UGF)		1.2										
1004 Gen Fund (UGF)		6.3										
1007 I/A Rcpts (Other)		0.9										

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries  
Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ) (continued)												
1024 Fish/Game (Other)		43.5										
1061 CIP Rcpts (Other)		2.4										
1108 Stat Desig (Other)		0.6										
<b>AdjBase+ Total</b>		<b>42,636.8</b>	<b>26,273.2</b>	<b>329.3</b>	<b>13,179.3</b>	<b>2,143.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>160</b>	<b>143</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
GA 109 State Wildlife Grant for Conservation Needs	Inc	900.0	676.8	3.6	172.8	46.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		900.0										
GA 110 Dingell-Johnson Apportionment for Sport Fish Restoration	Inc	2,100.0	1,579.2	8.4	403.2	109.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2,100.0										
FY2022 SU 3% COLA	SalAdj	329.8	329.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		152.0										
1003 GF/Match (UGF)		7.3										
1004 Gen Fund (UGF)		5.3										
1007 I/A Rcpts (Other)		0.8										
1024 Fish/Game (Other)		157.7										
1061 CIP Rcpts (Other)		1.4										
1108 Stat Desig (Other)		5.3										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>45,966.6</b>	<b>28,859.0</b>	<b>341.3</b>	<b>13,755.3</b>	<b>2,299.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>160</b>	<b>143</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Funding for Crystal Lake and DIPAC Hatcheries	IncOTI	650.0	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		650.0										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-644.9										
1004 Gen Fund (UGF)		1,215.3										
1024 Fish/Game (Other)		-570.4										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	1,326.9	1,326.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		644.9										
1003 GF/Match (UGF)		21.8										
1004 Gen Fund (UGF)		53.4										
1007 I/A Rcpts (Other)		6.8										
1024 Fish/Game (Other)		570.4										
1061 CIP Rcpts (Other)		16.1										
1108 Stat Desig (Other)		13.5										
Eliminate Funding for Crystal Lake and DIPAC Hatcheries	Veto	-650.0	-650.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		-650.0										
<b>22 Enacted Total</b>		<b>47,293.5</b>	<b>30,185.9</b>	<b>341.3</b>	<b>13,755.3</b>	<b>2,299.5</b>	<b>711.5</b>	<b>0.0</b>	<b>0.0</b>	<b>160</b>	<b>143</b>	<b>0</b>

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries**  
**Allocation: Sport Fish Hatcheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,860.4	2,507.8	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
1002 Fed Rcpts (Fed)		5,580.7										
1024 Fish/Game (Other)		226.3										
1061 CIP Rcpts (Other)		53.4										
<b>FY21Conference Committee Total</b>		<b>5,860.4</b>	<b>2,507.8</b>	<b>21.5</b>	<b>2,726.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>5,860.4</b>	<b>2,507.8</b>	<b>21.5</b>	<b>2,726.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		<b>5,860.4</b>	<b>2,507.8</b>	<b>21.5</b>	<b>2,726.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.8										
1024 Fish/Game (Other)		0.3										
<b>AdjBase+ Total</b>		<b>5,867.5</b>	<b>2,514.9</b>	<b>21.5</b>	<b>2,726.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		28.0										
1024 Fish/Game (Other)		1.1										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>5,896.6</b>	<b>2,544.0</b>	<b>21.5</b>	<b>2,726.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	125.3	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		121.5										
1024 Fish/Game (Other)		3.8										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-121.5										
1004 Gen Fund (UGF)		125.3										
1024 Fish/Game (Other)		-3.8										
<b>22 Enacted Total</b>		<b>6,021.9</b>	<b>2,669.3</b>	<b>21.5</b>	<b>2,726.1</b>	<b>598.5</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>3</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**  
**Allocation: Wildlife Conservation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY21Conference Committee * * *</b>												
OMB Conference Committee	ConfCom	49,453.6	29,967.5	1,305.2	14,771.9	3,329.0	80.0	0.0	0.0	228	45	2
1001 CBR Fund (UGF)		429.3										
1002 Fed Rcpts (Fed)		32,799.0										
1003 GF/Match (UGF)		31.2										
1004 Gen Fund (UGF)		1,256.5										
1007 I/A Rcpts (Other)		564.5										
1024 Fish/Game (Other)		12,915.3										
1061 CIP Rcpts (Other)		940.6										
1108 Stat Desig (Other)		517.2										
<b>FY21Conference Committee Total</b>		<b>49,453.6</b>	<b>29,967.5</b>	<b>1,305.2</b>	<b>14,771.9</b>	<b>3,329.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>228</b>	<b>45</b>	<b>2</b>
<b>* * * Changes from FY21Conference Committee to FY21 Authorized * * *</b>												
Programmatic Shift	Veto	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-9.0										
<b>FY21 Authorized Total</b>		<b>49,444.6</b>	<b>29,967.5</b>	<b>1,305.2</b>	<b>14,762.9</b>	<b>3,329.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>228</b>	<b>45</b>	<b>2</b>
<b>* * * Changes from FY21 Authorized to FY21 Management Plan * * *</b>												
Change Fish & Wildlife Technician III (11-1322) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Delete Vacant Habitat Biologist III (11-N18034) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>FY21 Management Plan Total</b>		<b>49,444.6</b>	<b>29,967.5</b>	<b>1,305.2</b>	<b>14,762.9</b>	<b>3,329.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>227</b>	<b>46</b>	<b>1</b>
<b>* * * Changes from FY21 Management Plan to AdjBase+ * * *</b>												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-420.3										
1003 GF/Match (UGF)		10.4										
1004 Gen Fund (UGF)		409.9										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	167.9	167.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		108.3										
1004 Gen Fund (UGF)		5.6										
1007 I/A Rcpts (Other)		2.4										
1024 Fish/Game (Other)		43.7										
1061 CIP Rcpts (Other)		6.8										
1108 Stat Desig (Other)		1.1										
<b>AdjBase+ Total</b>		<b>49,612.5</b>	<b>30,135.4</b>	<b>1,305.2</b>	<b>14,762.9</b>	<b>3,329.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>227</b>	<b>46</b>	<b>1</b>
<b>* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *</b>												
Align Budget Authority to Current Revenue Levels for Wildlife Conservation Pittman-Robertson	Inc	11,000.0	1,200.0	206.0	8,358.0	1,133.0	103.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9,500.0										
1024 Fish/Game (Other)		1,500.0										
FY2022 SU 3% COLA	SalAdj	272.7	272.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		167.5										
1004 Gen Fund (UGF)		9.0										
1007 I/A Rcpts (Other)		4.4										

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**  
**Allocation: Wildlife Conservation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
FY2022 SU 3% COLA (continued)												
1024 Fish/Game (Other)		86.8										
1061 CIP Rcpts (Other)		3.5										
1108 Stat Desig (Other)		1.5										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>60,885.2</b>	<b>31,608.1</b>	<b>1,511.2</b>	<b>23,120.9</b>	<b>4,462.0</b>	<b>183.0</b>	<b>0.0</b>	<b>0.0</b>	<b>227</b>	<b>46</b>	<b>1</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Decrement to Fund Reopening of Wrangell Fish and Game Office	Dec	-66.2	-66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Under Commercial Fisheries (Inc/Dec Pair)												
1004 Gen Fund (UGF)		-66.2										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-501.4										
1004 Gen Fund (UGF)		951.1										
1024 Fish/Game (Other)		-449.7										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	1,586.4	1,586.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,002.8										
1004 Gen Fund (UGF)		57.9										
1007 I/A Rcpts (Other)		24.1										
1024 Fish/Game (Other)		449.7										
1061 CIP Rcpts (Other)		43.1										
1108 Stat Desig (Other)		8.8										
<b>22 Enacted Total</b>		<b>62,405.4</b>	<b>33,128.3</b>	<b>1,511.2</b>	<b>23,120.9</b>	<b>4,462.0</b>	<b>183.0</b>	<b>0.0</b>	<b>0.0</b>	<b>227</b>	<b>46</b>	<b>1</b>

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation

Allocation: Hunter Education Public Shooting Ranges

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,007.3	632.1	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
1024 Fish/Game (Other)		1,007.3	632.1	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
<b>FY21Conference Committee Total</b>		1,007.3	632.1	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		1,007.3	632.1	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		1,007.3	632.1	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AdjBase+ Total</b>		1,010.6	635.4	2.0	259.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Replace Authority for Pittman-Robertson Grant for Shooting Ranges	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		535.0										
1024 Fish/Game (Other)		-535.0										
Pittman-Robertson Grant for Shooting Ranges	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
FY2022 SU 3% COLA	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.3										
1024 Fish/Game (Other)		1.4										
<b>Gov Amd+(Excludes HB3003) Total</b>		1,116.3	641.1	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
1024 Fish/Game (Other)		-7.7										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.2										
1024 Fish/Game (Other)		7.7										
<b>22 Enacted Total</b>		1,147.2	672.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**  
**Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,161.9	1,049.6	49.5	46.2	16.6	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts (Fed)		107.0										
1007 I/A Rcpts (Other)		1,054.9										
<b>FY21Conference Committee Total</b>		<b>1,161.9</b>	<b>1,049.6</b>	<b>49.5</b>	<b>46.2</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>1,161.9</b>	<b>1,049.6</b>	<b>49.5</b>	<b>46.2</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Delete Vacant Executive Secretary II (11-0106) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-64.9	0.0	64.9	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>1,161.9</b>	<b>984.7</b>	<b>49.5</b>	<b>111.1</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		<b>1,161.9</b>	<b>984.7</b>	<b>49.5</b>	<b>111.1</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>1,161.9</b>	<b>984.7</b>	<b>49.5</b>	<b>111.1</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	52.7	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		52.7										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		52.7										
1007 I/A Rcpts (Other)		-52.7										
<b>22 Enacted Total</b>		<b>1,214.6</b>	<b>1,037.4</b>	<b>49.5</b>	<b>111.1</b>	<b>16.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**  
**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY21Conference Committee * * *</b>												
OMB Conference Committee	ConfCom	11,751.5	5,014.0	35.7	6,369.6	217.2	115.0	0.0	0.0	46	6	2
1001 CBR Fund (UGF)		486.7										
1002 Fed Rcpts (Fed)		1,772.9										
1004 Gen Fund (UGF)		1,460.1										
1005 GF/Prgm (DGF)		153.1										
1007 I/A Rcpts (Other)		7,061.2										
1018 EVOS Civil (Other)		341.3										
1061 CIP Rcpts (Other)		146.8										
1108 Stat Desig (Other)		329.4										
<b>FY21Conference Committee Total</b>		11,751.5	5,014.0	35.7	6,369.6	217.2	115.0	0.0	0.0	46	6	2
<b>* * * Changes from FY21Conference Committee to FY21 Authorized * * *</b>												
<b>FY21 Authorized Total</b>		11,751.5	5,014.0	35.7	6,369.6	217.2	115.0	0.0	0.0	46	6	2
<b>* * * Changes from FY21 Authorized to FY21 Management Plan * * *</b>												
Delete Two Vacant Office Assistant I positions (11-0267 and 11-0268) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
<b>FY21 Management Plan Total</b>		11,751.5	5,014.0	35.7	6,369.6	217.2	115.0	0.0	0.0	46	4	2
<b>* * * Changes from FY21 Management Plan to AdjBase+ * * *</b>												
Transfer Three Procurement Staff to Department of Administration for Procurement Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer Authority from Personal Services to Services for Procurement Consolidation	LIT	0.0	-322.8	0.0	322.8	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-486.7										
1004 Gen Fund (UGF)		486.7										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/ GZ)	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.7										
1007 I/A Rcpts (Other)		19.8										
<b>AdjBase+ Total</b>		11,772.0	4,711.7	35.7	6,692.4	217.2	115.0	0.0	0.0	43	4	2
<b>* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *</b>												
GA 111 Transfer Human Resources Staff to Department of Administration for HR Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2022 SU 3% COLA	SalAdj	48.3	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.9										
1007 I/A Rcpts (Other)		47.4										
<b>Gov Amd+(Excludes HB3003) Total</b>		11,820.3	4,760.0	35.7	6,692.4	217.2	115.0	0.0	0.0	41	4	2
<b>* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *</b>												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		235.2										



**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**  
**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
SB 55 Replace Unrealizable Fund Source (continued)												
1005 GF/Prgm (DGF)		-6.3										
1007 I/A Rcpts (Other)		-228.9										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	Sa1Adj	235.2	235.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.3										
1007 I/A Rcpts (Other)		228.9										
<b>22 Enacted Total</b>		<b>12,055.5</b>	<b>4,995.2</b>	<b>35.7</b>	<b>6,692.4</b>	<b>217.2</b>	<b>115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41</b>	<b>4</b>	<b>2</b>

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services**  
**Allocation: Boards of Fisheries and Game**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,227.0	864.6	167.7	169.3	25.4	0.0	0.0	0.0	6	0	0
1001 CBR Fund (UGF)		301.3										
1004 Gen Fund (UGF)		903.7										
1007 I/A Rcpts (Other)		22.0										
<b>FY21Conference Committee Total</b>		<b>1,227.0</b>	<b>864.6</b>	<b>167.7</b>	<b>169.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Eliminate Restoration of Travel for Boards of Fisheries and Game Supplemental Meetings	Veto	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-24.5										
<b>FY21 Authorized Total</b>		<b>1,202.5</b>	<b>864.6</b>	<b>143.2</b>	<b>169.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		<b>1,202.5</b>	<b>864.6</b>	<b>143.2</b>	<b>169.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-276.8										
1004 Gen Fund (UGF)		276.8										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
<b>AdjBase+ Total</b>		<b>1,206.1</b>	<b>868.2</b>	<b>143.2</b>	<b>169.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>1,206.1</b>	<b>868.2</b>	<b>143.2</b>	<b>169.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	37.7	37.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		37.7										
<b>22 Enacted Total</b>		<b>1,243.8</b>	<b>905.9</b>	<b>143.2</b>	<b>169.3</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**  
**Allocation: Advisory Committees**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	539.5	389.7	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
1001 CBR Fund (UGF)		126.1										
1002 Fed Rcpts (Fed)		35.3										
1004 Gen Fund (UGF)		378.1										
<b>FY21Conference Committee Total</b>		539.5	389.7	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		539.5	389.7	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		539.5	389.7	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-126.1										
1004 Gen Fund (UGF)		126.1										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
<b>AdjBase+ Total</b>		542.8	393.0	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<b>Gov Amd+(Excludes HB3003) Total</b>		542.8	393.0	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.9										
<b>22 Enacted Total</b>		562.7	412.9	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services  
Allocation: EVOS Trustee Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,379.4	602.9	102.7	1,530.5	68.3	75.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)		456.9										
1018 EVOS Civil (Other)		1,922.5										
<b>FY21Conference Committee Total</b>		<b>2,379.4</b>	<b>602.9</b>	<b>102.7</b>	<b>1,530.5</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>2,379.4</b>	<b>602.9</b>	<b>102.7</b>	<b>1,530.5</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-5.8	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>2,379.4</b>	<b>597.1</b>	<b>102.7</b>	<b>1,536.3</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		<b>2,379.4</b>	<b>597.1</b>	<b>102.7</b>	<b>1,536.3</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>2,379.4</b>	<b>597.1</b>	<b>102.7</b>	<b>1,536.3</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.5										
1018 EVOS Civil (Other)		-31.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)		31.5										
<b>22 Enacted Total</b>		<b>2,410.9</b>	<b>628.6</b>	<b>102.7</b>	<b>1,536.3</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Statewide Support Services**  
**Allocation: State Facilities Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 5,100.8												
<b>FY21Conference Committee Total</b>		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
GA 112 Transfer from Dept. of Transportation and Public Facilities to	ATrIn	93.3	0.0	0.0	93.3	0.0	0.0	0.0	0.0	0	0	0
Align Maintenance and Operations with Occupying Ag												
1004 Gen Fund (UGF) 93.3												
<b>Gov Amd+(Excludes HB3003) Total</b>		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<b>22 Enacted Total</b>		5,194.1	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat**  
**Allocation: Habitat**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY21Conference Committee * * *</b>												
OMB Conference Committee	ConfCom	5,517.0	4,340.9	105.2	871.1	179.8	20.0	0.0	0.0	37	2	1
1001 CBR Fund (UGF)		881.1										
1002 Fed Rcpts (Fed)		113.6										
1004 Gen Fund (UGF)		2,643.4										
1007 I/A Rcpts (Other)		1,207.0										
1018 EVOS Civil (Other)		12.0										
1055 IA/OIL HAZ (Other)		111.0										
1061 CIP Rcpts (Other)		267.9										
1108 Stat Desig (Other)		281.0										
<b>FY21Conference Committee Total</b>		<b>5,517.0</b>	<b>4,340.9</b>	<b>105.2</b>	<b>871.1</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>2</b>	<b>1</b>
<b>* * * Changes from FY21Conference Committee to FY21 Authorized * * *</b>												
Realize Savings from Position Changes	Veto	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-24.0										
Additional Travel to Allow for Expedited Permits	Veto	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-50.0										
<b>FY21 Authorized Total</b>		<b>5,443.0</b>	<b>4,316.9</b>	<b>55.2</b>	<b>871.1</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>2</b>	<b>1</b>
<b>* * * Changes from FY21 Authorized to FY21 Management Plan * * *</b>												
<b>FY21 Management Plan Total</b>		<b>5,443.0</b>	<b>4,316.9</b>	<b>55.2</b>	<b>871.1</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>2</b>	<b>1</b>
<b>* * * Changes from FY21 Management Plan to AdjBase+ * * *</b>												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-807.1										
1004 Gen Fund (UGF)		807.1										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		17.7										
1007 I/A Rcpts (Other)		5.3										
1055 IA/OIL HAZ (Other)		0.5										
1061 CIP Rcpts (Other)		1.0										
1108 Stat Desig (Other)		0.1										
<b>AdjBase+ Total</b>		<b>5,467.9</b>	<b>4,341.8</b>	<b>55.2</b>	<b>871.1</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>2</b>	<b>1</b>
<b>* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *</b>												
FY2022 SU 3% COLA	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		25.7										
1007 I/A Rcpts (Other)		4.2										
1018 EVOS Civil (Other)		0.3										
1061 CIP Rcpts (Other)		0.1										
1108 Stat Desig (Other)		0.2										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>5,498.5</b>	<b>4,372.4</b>	<b>55.2</b>	<b>871.1</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>2</b>	<b>1</b>

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat**

**Allocation: Habitat**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.9										
1004 Gen Fund (UGF)		160.6										
1007 I/A Rcpts (Other)		37.7										
1018 EVOS Civil (Other)		0.6										
1055 IA/OIL HAZ (Other)		2.7										
1061 CIP Rcpts (Other)		5.9										
1108 Stat Desig (Other)		0.8										
<b>22 Enacted Total</b>		<b>5,708.7</b>	<b>4,582.6</b>	<b>55.2</b>	<b>871.1</b>	<b>179.8</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>2</b>	<b>1</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Subsistence Research and Monitoring**  
**Allocation: Subsistence Research and Monitoring**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY21Conference Committee * * *</b>												
OMB Conference Committee	ConfCom	5,296.5	4,010.4	128.5	970.8	181.8	5.0	0.0	0.0	22	24	3
1001 CBR Fund (UGF)		617.5										
1002 Fed Rcpts (Fed)		1,648.5										
1004 Gen Fund (UGF)		1,852.4										
1007 I/A Rcpts (Other)		778.3										
1061 CIP Rcpts (Other)		204.3										
1108 Stat Desig (Other)		195.5										
<b>FY21Conference Committee Total</b>		5,296.5	4,010.4	128.5	970.8	181.8	5.0	0.0	0.0	22	24	3
<b>* * * Changes from FY21Conference Committee to FY21 Authorized * * *</b>												
<b>FY21 Authorized Total</b>		5,296.5	4,010.4	128.5	970.8	181.8	5.0	0.0	0.0	22	24	3
<b>* * * Changes from FY21 Authorized to FY21 Management Plan * * *</b>												
Delete Four Vacant Subsistence Resource Specialist II position (11-0416, 11-0423, 11-0427, and 11-0438) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	-3	0
Delete Expired College Intern I (11-IN0920) and Graduate Intern I (11-IN1303) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete Vacant Fish and Wildlife Technician III (11-0463) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Add Wildlife Biologist II (11-N20042) for Subsistence Bird Program Work	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
<b>FY21 Management Plan Total</b>		5,296.5	4,010.4	128.5	970.8	181.8	5.0	0.0	0.0	21	20	2
<b>* * * Changes from FY21 Management Plan to AdjBase+ * * *</b>												
Change Research Analyst II (11-0458) from Full-Time to Part-Time or Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change Subsistence Resource Specialist II (11-0430) from Full-Time to Part-Time for Workload Adjustment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-617.5										
1004 Gen Fund (UGF)		617.5										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		8.1										
1004 Gen Fund (UGF)		10.5										
1007 I/A Rcpts (Other)		2.8										
1061 CIP Rcpts (Other)		1.5										
1108 Stat Desig (Other)		0.9										
<b>AdjBase+ Total</b>		5,320.3	4,034.2	128.5	970.8	181.8	5.0	0.0	0.0	19	22	2



**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Subsistence Research and Monitoring**

**Allocation: Subsistence Research and Monitoring**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2022 SU 3% COLA	SalAdj	28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.2										
1004 Gen Fund (UGF)		20.7										
1007 I/A Rcpts (Other)		3.7										
1061 CIP Rcpts (Other)		1.8										
1108 Stat Desig (Other)		0.2										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>5,348.9</b>	<b>4,062.8</b>	<b>128.5</b>	<b>970.8</b>	<b>181.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>22</b>	<b>2</b>
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	198.4	198.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		53.7										
1004 Gen Fund (UGF)		108.2										
1007 I/A Rcpts (Other)		21.1										
1061 CIP Rcpts (Other)		9.8										
1108 Stat Desig (Other)		5.6										
<b>22 Enacted Total</b>		<b>5,547.3</b>	<b>4,261.2</b>	<b>128.5</b>	<b>970.8</b>	<b>181.8</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>22</b>	<b>2</b>

## Column Definitions

**21 CC (FY21 Conference Committee)** - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**21 Auth (FY21 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**21MgtPln (FY21 Management Plan)** - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase+ (AdjBase+)** - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**GovAm+No3003 (Gov Amd+(Excludes HB3003))** - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

**22 Enacted (22 Enacted)** - FY22 Conference Committee plus the CBR Vote Failure, Governor's Vetoes, and HB3003. [Adjournment+22 Vetoes+HB3003 House]

**Enacted Bills (FY22 Bills Enacted)** - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

**21SupRPL (21 Supplemental RPL)** - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]